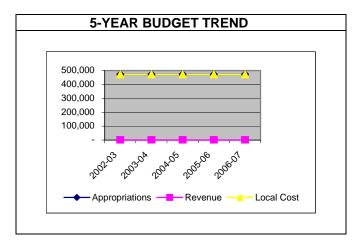
# **Indigent Ambulance**

#### **DESCRIPTION OF MAJOR SERVICES**

This budget provides financing for ambulance contractors who transport indigents to the Arrowhead Regional Medical Center, or the closest hospital under certain life-threatening situations. It also funds transport of indigent tuberculosis patients to Riverside County Hospital for treatment, and up to the extent of available appropriations, pays for the Sheriff's Department transport of indigent inmates (with the remainder paid directly by the Sheriff's Department). The appropriations in this budget unit are maintained at a constant level.

There is no staffing associated with this budget unit.

#### **BUDGET HISTORY**



#### PERFORMANCE HISTORY

2003-04 2004-05 2002-03 Modified Actual Actual Actual **Budget** Appropriation 472,501 472,425 472,501 Departmental Revenue **Local Cost** 472,501 472,425 472,501



2005-06

Actual

471,838

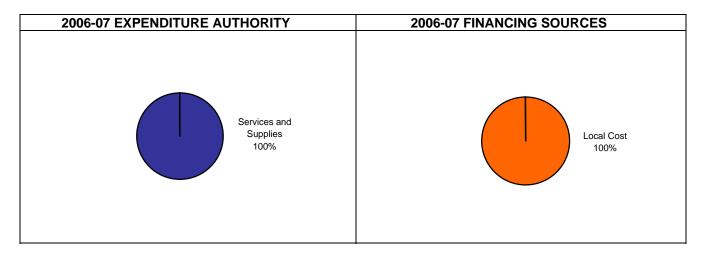
471,838

2005-06

472,501

472,501

### **ANALYSIS OF FINAL BUDGET**



GROUP: Administrative/Executive DEPARTMENT: Public Health

FUND: General

BUDGET UNIT: AAA EMC

**FUNCTION: Health and Sanitation** 

**ACTIVITY: Health** 

**Change From** 2002-03 2003-04 2004-05 2005-06 2005-06 2006-07 2005-06 Final Budget Final Budget Actual Actual Final Budget Actual Actual **Appropriation** Services and Supplies 472,501 472,425 472,501 471,838 472,501 472,501 **Total Appropriation** 472,501 472,425 472,501 471,838 472,501 472,501 Local Cost 472,501 472,425 472,501 471,838 472,501 472,501

## **FINAL BUDGET CHANGES**

There are no final budget changes associated with this budget unit.

